FILED

DEC 15 2023

THOMAS HOLBROOK
COUNTY CLERK

ANNUAL APPROPRIATION FOR THE PUBLIC BUILDING COMMISSION OF ST. CLAIR COUNTY, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF JANUARY 2024 AND ENDING ON THE 31ST DAY OF DECEMBER 2024

BE IT RESOLVED by the PUBLIC BUILDING COMMISSION of St. Clair County, Illinois as follows:

SECTION 1. That the following sums of money, or as much thereof as may be authorized by law, as may be needed or deemed necessary to defray all expenses and liabilities of the said Public Building Commission of St. Clair County, Illinois, be and the same are hereby appropriated for the purposes and objects of said Commission hereinafter specified for the year commencing on the 1st day of January 2024, and ending the 31st day of December 2024.

SECTION 2. This resolution shall be in full force and effect from and after its adoption by law.

ADOPTED this 16th day of November 2023.

CHAIRMAN/VICE CHAIRMAN

ATTEST:

SECRETARY



\$0.00		
.00	Lease payment Other	65000-07
	<i>Yancy</i>	Occupancy
\$2,700.00	Insurance Totals	•
2,700.00	Insurance	70000
	ance	Insurance
\$3,010,100.00	Miscellaneous expenses Totals	
3,000,000.00	Contingencies	89000
1,000.00	Miscellaneous expense	62900
.00	Taxes & assessments	62300
100.00	Travel mileage reimbursement	62100-01
5,000.00	Conferences & meetings	62050
4,000.00	Training	62000
	Miscellaneous expenses	Miscel
\$86,100.00	Contractual Totals	
600.00	Maint contracts-office equipment	63610
.00	Custodial services	63500
1,000.00	Advertising & marketing	63450
60,000,00	Advisory & consulting services	63150
11,500.00	Legal services	63050
13,000.00	Audit services	63000
	actual	Contractual
\$29,000.00	Supplies Totals	
12,000.00	equipment	20-00518
15,000,00	Small capital purchases office furniture and	61900-00
5,000.00	Safety supplies	61510
3,000.00	Postage & mailings	61010
6,000.00	Office supplies	61000
	Ċ.	Supplies
\$309,600.00	Other payroll related costs Totals	
172,000.00	Health & Life insurance	60650
2,100.00	Unemployment insurance	60630
56,500.00	Workmen's compensation	60620
26,500.00	IMRF employer contribution	60610
52,500.00	FICA employer contribution	60600
	Other payroll related costs	Other
\$685,400.00	Payroll Totals	
112,700.00	Payroli-Part time	60110
572,700.00	Payroli-Full time	60100
	Cost Center - 9400 - PBC Administration Payroll	Payroll
	Fund 940 - Public Building Commission	Fund 944
2024 Budget	Account Description	Account



Account	Account Account Description	2024 Budget
Fund 940 - F	Fund 940 - Public Building Commission	
Cost Cente	Cost Center 9400 - PBC Administration	
Capital Outlay	tay	
81000-01 ¥	Major capital purchases building improvements	.00
81000-08 M	81000-08 Major capital purchases vehicles	50,000.00
	Capital Outlay Totals	\$50,000.00
Debt Service	B	
85020 I	Interest	,00
	Fiscal charges	2,500.00
	Debt Service Totals	\$2,500.00
Reimbursements	ments	
87000-253 1 T	87000-253 Interfund expense reimbursements Emergency Telephone	.00
87500 R	Reimbursements	,00
	Reimbursements Totals	\$0.00
	Cost Center 9400 - PBC Administration Totals	\$4,175,400.00



13,000.00	Small capital purchases communications equipment	61900-06
20,000.00	equipment Small capital purchases security equipment	61900-05
4,000.00	Small capital purchases office furniture and	61900-02
6,000.00	Small capital purchases bldg improvements	61900-01
.00	Small capital purchases	61900
2,000.00	Safety supplies	61510
5,000.00	Program supplies Emergency	61400-06
5,000.00	Uniforms	61380
2,000.00	Shop tools and supplies	61350
14,000.00	Building maintenance supplies Grounds	61310-09
5,000.00	Building maintenance supplies Other	61310-08
8,000.00	Building maintenance supplies Construction materials	61310-07
3,000.00	Building maintenance supplies Diesel fuel	61310-06
50,000.00	Building maintenance supplies HVAC	61310-05
6,000.00	Building maintenance supplies Painting	61310-04
8,000.00	Building maintenance supplies Plumbing	61310-03
8,000.00	Building maintenance supplies Hardware	61310-02
15,000.00	Building maintenance supplies Electrical	61310-01
-0	Building maintenance supplies	61310
2,000.00	Custodial maintenance supplies	61300
.00	Vehicle supplies Propane	61200-05
150.00	Vehicle supplies other	61200-03
3,000.00	Vehicle supplies unleaded fuel	61200-01
.00	Vehicle supplies	61200
1,000.00	Office supplies	61000
	les	Supplies
\$495,700.00	Other payroll related costs Totals	
285,000.00	Health & Life insurance	60650
2,700.00	Unemployment insurance	60630
118,000.00	Workmen's compensation	60620
30,000.00	IMRF employer contribution	60610
60,000.00	FICA employer contribution	60600
	Other payroll related costs	Other,
\$823,200.00	Payroll Totals	•
.	Labor contingencies	60490
40,000.00	Overtime	60200
40,000.00	Payroll-Part time	60110
743,200.00	Payroll-Full time	60100
		Payroll
	Carter DAO1 - BBC Country Con Characters	
	940 - Public Building Commission	Fund 944
2024 Budget	Account Description	Account



Capital Outlay 81000-01 Major capital purchases building Improvements	Occupancy Totals	65150-04 Telephone Supplies	65150 Telephone	65125 Recycling services	65110 Waste disposal	65100-06 Utilities Internet/Cable	65100-04 Utilities Sewer	65100-03 Utilities Water	65100-02 Utilities Electric	65100-01 Utilities Natural gas	65100 Utilities	Occupancy	Miscellaneous expenses Totals	89000 Contingencies	62900 Miscellaneous expense	62100-01 Travel mileage reimbursement	62000 Training	Miscellaneous expenses	Contractual Totals	63820 Repair & maint-grounds	63770 Repair & maint-vehicles	63760 Repairs & maint-security systems	63750 Repair & maint-communicate equip	63720 Repair & maint-machine & equip	63700-02 Repair & maint-buildings Plumbing	63700-01 Repair & maint-buildings Electrical	63700 Repair & maint-buildings	63600 Maintenance contract-buildings	63500 Custodial services	63450 Advertising & marketing	63050 Legal services	Contractual	Supplies Totals	61900-07 Small capital purchases other machinery and equipment	Supplies	Cost Center 9401 - PBC Courthouse Operations	Fund 940 - Public Building Commission
11,733,000.00	als \$577,300.00	4,300.00	56,500.00	-00	6,200.00	2,500.00	24,500.00	42,200.00	350,000.00	91,100.00	.00		als \$6,500.00	.00	2,000.00	\$00.00	4,000.00		als \$1,157,400.00	12,000.00	500.00	10,000.00	2,000.00	25,000.00	10,000.00	9,000.00	30,000.00	129,600.00	926,300.00	.00	3,000.00		\$186,150.00	6,000.00			
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Cost Center 9401 - PBC Courthouse Operations Totals \$14,979,250.00	Capital Outlay Totals \$11,733,000.00	81000-08 Major capital purchases vehicles	Capital Outlay	Cost Center 9401 - PBC Courthouse Operations	Fund 940 - Public Building Commission	Account Account Description
\$14,979,250.00	\$11,733,000.00	.00				2024 Budget



Miscella 62220		63820	63720	63700-02	63700-01	63700	63600	63050	Contractual		61900-06	61900-05	61900-01	61900	61400-06	61310-09	61310-08	61310-04	61310-03	61310-01	61310	61300	61000	Supplies		60650	60630	60620	60610	60600	Other p		60490	60200	60110	60100	Payroll	Fund 940	Account
Miscellaneous expenses 10 Bank service fees	Contractual Totals	Repair & maint-grounds	. Repair & maint-machine & equip	Repair & maint-buildings Plumbing	Repair & maint-buildings Electrical	Repair & maint-buildings	Maintenance contract-buildings	Legal services	tual	Supplies Totals	Small capital purchases communications equipment	Small capital purchases security equipment	Small capital purchases bidg improvements	Small capital purchases	Program supplies Emergency	Building maintenance supplies Grounds	Building maintenance supplies Other	Building maintenance supplies Painting	Building maintenance supplies Plumbing	Building maintenance supplies Electrical	Building maintenance supplies	Custodial maintenance supplies	Office supplies	5	Other payroll related costs Totals	Health & Life insurance	Unemployment insurance	Workmen's compensation	IMRF employer contribution	FICA employer contribution	Other payroll related costs	Payroll Totals	Labor contingencies	Overtime	Payroll-Part time	Payroll-Full time	TICE SAMP - LOS COLORS Challenger		Account Description
4,200.00	\$54,500.00	1,500.00	5,000.00	4,000.00	3,000.00	5,000.00	35,000.00	1,000.00		\$28,600,00	1,000.00	5,000.00	1,000.00	.00	2,000.00	5,000.00	1,000.00	1,000.00	2,500.00	5,000.00	.9	100.00	5,000.00		\$91,730.00	55,980.00	550.00	20,300.00	4,900.00	10,000.00		\$130,600.00	.00	.00	9,600.00	121,000.00			2024 Budget



Cost Center 9402 - PBC Garage Operations Totals	Capital Outlay Totals	81000-01 Major capital purchases building improvements	Capital Outlay	Occupancy Totals	65125 Recycling services	65100-04 Utilities Sewer	65100-03 Utilities Water	65100-02 Utilities Electric	65100 Utilities	Occupancy	Miscellaneous expenses Totals	89000 Contingencies	62900 Miscellaneous expense	Miscellaneous expenses	Cost Center 9402 - PBC Garage Operations	Fund 940 - Public Building Commission	Account Account Description
Totals \$+330,560.00	Totals \$100,000.00	100,000.00		Totals \$19,950.00	.00	650.00	1,300.00	18,000.00	.8		lotals \$5,200.00	.00	1,000.00				2024 Budget
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\$55,800.00	Supplies Totals	
\$FF 000 00	equipment	
2,000.00	Small capital purchases other machinery and	61900-07
2,000.00	Small capital purchases communications equipment	61900-06
10,000.00	Small capital purchases security equipment	61900-05
3,000.00	Small Capital purchases office furniture and equipment	61900-02
3,000.00	Small capital purchases bidg improvements	61900-01
.00	Small capital purchases	61900
1,000.00	Safety supplies	61510
2,000.00	Program supplies Emergency	61400-06
500.00	Uniforms	61380
600.00	Shop tools and supplies	61350
8,000.00	Building maintenance supplies Grounds	61310-09
1,000.00	Building maintenance supplies Other	61310-08
2,000.00	Building maintenance supplies Construction materials	61310-07
500.00	Building maintenance supplies Diesel fuet	61310-06
8,000.00	Building maintenance supplies HVAC	61310-05
500.00	Building maintenance supplies Painting	61310-04
2,000.00	Building maintenance supplies Plumbing	61310-03
3,000.00	Building maintenance supplies Hardware	61310-02
5,000.00	Building maintenance supplies Electrical	61310-01
.00	Building maintenance supplies	61310
500.00	Custodial maintenance supplies	61300
8	Vehicle supplies unleaded fuel	61200-01
1,200.00	Office supplies	61000
	les	Supplies
\$76,450.00	Other payroll related costs Totals	
38,200.00	Health & Life insurance	60650
350.00	Unemployment insurance	60630
21,700.00	Workmen's compensation	60620
5,200.00	IMRF employer contribution	60610
11,000.00	FICA employer contribution	60600
	Other payroll related costs	Other J
\$146,500.00	Payroll Totals	
.00	Labor contingencies	60490
5,700.00	Overtime	60200
10,800.00	Payroll-Part time	60110
130,000.00	Payrol-Full time	60100
		Payroll
	Fund 940 - Public Building Commission	Fund 940
2024 Budget	Account Description	Account
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	\$1,609,450.00	Cost Center 9407 - PBC County Annex Building Totals	Cost
	\$0.00	Debt Service Totals	
	.00	Interest	85020
		Service	Debt Service
	\$886,000.00		
	886,000.00	Major capital purchases building improvements	81000-01
		Capital Outlay	Capital
	\$206,100.00	Occupancy Totals	
	3,600.00	Telephone Supplies	65150-04
	27,000.00	Telephone	65150
	.00	Recycling services	65125
	3,000.00	Waste disposal	65110
	10,000.00	Utilities Sewer	65100-04
	14,500.00	Utilities Water	65100-03
•	97,000.00	Utilities Electric	65100-02
	51,000.00	Utilities Natural gas	65100-01
	.03	Utilities	65100
		ancy .	Occupancy
	\$3,300.00	. Miscellaneous expenses Totals	
	.00	Contingencies	89000
	1,000.00	Miscellaneous expense	62900
	700.00	Bank service fees	62220
	600.00	Travel mileage reimbursement	62100-01
	1,000.00	Training	62000
		Miscellaneous expenses	Miscella
	\$235,300.00	Contractual Totals	
	10,000.00	Repair & maint-grounds	63820
	8,000.00	Repairs & maint-security systems	63760
	10,000.00	Repair & maint-machine & equip	63720
	5,000.00	Repair & maint-buildings Plumbing	63700-02
	4,000.00	Repair & maint-buildings Electrical	63700-01
	7,000.00	Repair & maint-buildings	63700
	74,300.00	Maintenance contract-buildings	63600
	116,000.00	Custodial services	63500
	1,000.00	Legal services	63050
			Contractual
		enter 9407 - PBC County Annex Building	Cost Center
		940 - Building Commission	
	2024 Budget	Account Description	Account



Fixed Set = Public Building Doministion Cold Control Set	14,000.00		65100-02
Account Description 10 - Public Building Commission Center 9410 - PBC Probation Bidg Operations Payroli-Full time Payroli-Full time Payroli-Part time Payroli-Patt time Payroli-Patt time Payroli-Patt time Payroli-Pattons Building maintenance supplies Building maintenance supplies Electrical Building maintenance supplies Plumbing Building maintenance supplies Other Building maintenance supplies Plumbing Repair & maintenance supplies Other Building maintenance supplies Plumbing Repair & maintenance supplies Other Building maintenance supplies Plumbing Repair & maintenance supplies Bectrical Building maintenance supplies Plumbing Repair & maintenance supplies Plumbing Repair & maintenance supplies Plumbing Repair & maintenance supplies Other Building maintenance supplies Building maintenance supplies Betronance supplies Building maintenance supplies Betronance supplies Building maintenance supplies Betronance supplies Building Building Bayroli Building maintenance supplies Betronance supplies Building Bayroli Building maintenance supplies Bayroli Buil	.5	Utilities	65100
Account Description 202. 10 - Public Building Commission Center 9410 - PBC Probation Bidg Operations 218 Payroll-Full time Payroll-Part time Payroll-Full time Payroll-Part time Payroll-Full time Payroll-Full time Payroll-Part time Payroll-Full	3	<i>tupancy</i>	Octu
Account Description 202. 10 - Public Building Commission Center 9410 - PBC Probation Bldg Operations 218 Payroll-Full time Payroll-Full time Payroll-Part time Payroll-Full	\$1,000.00		
Account Description 202. 10 - Public Building Commission Center 9410 - PBC Probation Bldg Operations 218 Payroll-Full time Payroll-Full time Payroll-Part time Payroll-Full	.06	Contingencies	89000
Account Description 202. 10 - Public Building Commission Center 9410 - PBC Probation Bldg Operations Eenter 9410 - PBC Probation Bldg Operations Payroll-Full time Payroll-Part time Payroll-Patt time Payroll-	1,000.00	Miscellaneous expense	62900
Account Description Q-Public Building Commission Center 9410 - PBC Probation Bldg Operations Payroll-Full time Payroll-Part time Payroll-Pat time Pay		cellaneous expenses	Misco
Account Description 2009 Account Description 2007 Question Bldg Operations Lenter 9410 - PBC Probation Bldg Operations Payroll-Full time Payroll-Part Suilding maintenance supplies Plumbing Payroll-Part Suilding Payroll-Part Suildings Plumbing Repair & maint-security systems Repair & maint-security systems Repair & maint-grounds	\$79,600.00		
Account Description 2009 Account Description 2009 Qualific Building Commission Center 9410 - PBC Probation Bldg Operations Payroll-Full time Payroll-Part time Payroll-Pat time Payroll-P	2,000.00	Repair & maint-grounds	63820
Account Description 2009 Account Description 2007 Question Bldg Operations Lenter 9410 - PBC Probation Bldg Operations Payroll-Full time Payroll-Part time Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-P	1,000.00	Repairs & maint-security systems	63760
Account Description 2009 Account Description 2007 Question PBC Probation Bldg Operations Legal repair 9410 - PBC Probation Bldg Operations Payroll-Full time Payroll-Part time Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-P	4,000.00	Repair & maint-machine & equip	63720
Account Description 202 Account Description 202 10 - Public Building Commission Center 9410 - PBC Probation Bldg Operations If Payroll-Full time Payroll-Part Suilding maintenance supplies Electrical Building maintenance supplies Potals Payroll-Part Single Capital purchases security equipment Small capital purchases sommunications equipment Small capital purchases communications equipment Supplies Totals Payroll-Part Partual Legal services Maintenance contract-buildings Electrical	500.00		63700-02
Account Description 2007 Account Description 2007 Qualific Building Commission Center 9410 • PBC Probation Bldg Operations If Payroll-Full time Payroll-Part Suilding maintenance supplies Hardware Building maintenance supplies Painting Building maintenance supplies Grounds Shop Louls and supplies Grounds Shop Louls and supplies Fotals Small capital purchases security equipment Small capital purchases sommunications equipment Small capital purchases communications equipment Supplies Fotals	500.00		63700-01
Account Description 2007 It public Building Commission Center 9410 • PBC Probation Bldg Operations If Payroll-Full time Payroll-Part Suilding maintenance supplies Electrical Building maintenance supplies Phumbing Building maintenance supplies Prounds Shop Louls and supplies Emergency Safety supplies Emergency Safety supplies Emergency Safety supplies Small capital purchases security equipment Small capital purchases sommunications equipment Small capital purchases communications equipment Supplies Fotals Small capital purchases communications equipment Supplies Fotals	9,500.00	Maintenance contract-buildings	63600
Account Description 2007 Account Description 2007 Question Pauliding Commission Center 9410 • PBC Probation Bldg Operations If Payroll-Full time Payroll-Part Suilding maintenance supplies Flumbing Building maintenance supplies Phumbing Building maintenance supplies Phumbing Building maintenance supplies Prounds Shop Louls and supplies Grounds Shop Louls and supplies Emergency Safety supplies Program supplies Small capital purchases security equipment Small capital purchases security equipment Small capital purchases communications equipment Small capital purchases communications equipment Small capital purchases communications equipment Supplies Fotals Factual Legal services	62,000.00	Custodial services	63500
Account Description 2007 Account Description 2007 Question Pauliding Commission Center 9410 • PBC Probation Bldg Operations If Payroll-Full time Payroll-Part Suilding maintenance supplies Flumbing Building maintenance supplies Phropies Shop Louis and supplies Building maintenance supplies Other Building maintenance supplies Grounds Shop Louis and supplies Founds Payroll Totals Pay	100.00	Legal services	63050
Account Description 2007 Account Description 2007 Question Pauliding Commission Center 9410 • PBC Probation Bldg Operations If Payroll-Full time Payroll-Part Suilding maintenance supplies Fluthing Building maintenance supplies Pharting Building Marting Building Marting Building Marting Building Marting Building Marting Building		itactual	Contr
Account Description 2007 Account Description 2007 Question Bldg Operations Lenter 9410 • PBC Probation Bldg Operations Payroll-Full time Payroll-Part time Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-Payroll-P	\$23,200.00		
Account Description 2007 Account Description 2007 Question PBC Probation Bldg Operations Payroll-Full time Payroll-Part Totals Building maintenance supplies Fluctrical Building maintenance supplies Phunbing Building maintenance supplies Phunbing Building maintenance supplies Painting Building maintenance supplies Painting Building maintenance supplies Powr Building maintenance supplies Payroll Totals Building maintenance supplies Payroll To	1,000.00	Small capital purchases communication	61900-06
Account Description 2007 Account Description 2007 Question PBC Probation Bldg Operations Eenter 9410 • PBC Probation Bldg Operations Payroll-Full time Payroll-Part time Payroll-Payroll-Part time Payroll-Payroll-Payroll-Payroll-Payroll-Payroll	2,000.00		61900-05
Account Description 202 Account Description 202 10 - Public Building Commission Center 9410 - PBC Probation Bldg Operations If Payroll-Full time Payroll-Part time Payroll-Patroll-Part time Payroll-Part time Payroll-Patroll-Part time Payroll-Patroll-Part time Payroll-Patroll-Payroll-Patroll-Part time Payroll-Patroll-Part time Payroll-Patroll-Part time Payroll-Patroll-Part time Payroll-Patroll-Part time Payroll-Patroll-Payroll-Part time Payroll-Patroll-Part time Payroll-Part time Payroll-Payr	4,500.00		61900-01
Account Description 202 Account Description 202 10 - Public Building Commission Center 9410 - PBC Probation Bldg Operations If Payroll-Full time Payroll-Part time Payroll-		Small capital purchases	61900
Account Description 202 Account Description 202 10 - Public Building Commission Center 9410 - PBC Probation Bldg Operations If Payroll-Full time Payroll-Part time Payroll-Part time Payroll-Part time Payroll-Part time Payroll Totals Building maintenance supplies Building maintenance supplies Building maintenance supplies Hardware Building maintenance supplies Plumbing Building maintenance supplies Plumbing Building maintenance supplies Pother Building maintenance supplies Other Building maintenance supplies Grounds Shop tools and supplies Emergency Program supplies Emergency	8 8	Safety supplies	61510
Account Description 202 Account Description 202 10 - Public Building Commission Center 9410 - PBC Probation Bldg Operations If Payroll-Full time Payroll-Part time Payroll-Patt time Payroll	2,000.00		61400-06
Account Description 202 Account Description 202 10 - Public Building Commission Center 9410 - PBC Probation Bldg Operations If Payroll-Full time Payroll-Part time Payroll		Shop tools and supplies	61350
Account Description 202 Account Description 202 10 - Public Building Commission Center 9410 - PBC Probation Bldg Operations If Payroll-Full time Payroll-Part time Payroll	6,500.00		61310-09
Account Description 202 Account Description 202 10 - Public Building Commission Center 9410 - PBC Probation Bldg Operations If Payroll-Full time Payroll-Part time Payroll	500.00		61310-08
Account Description 202 Account Description 202 Question = Payrolf Building Commission Center 9410 - PBC Probation Bldg Operations If Payrolf-Full time Payrolf-Part time Payrolf-Payrolf-Part time Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Payrolf-Pa	2,000.00		61310-05
Account Description 202 10 - Public Building Commission Center 9410 - PBC Probation Bldg Operations If Payroll-Full time Payroll-Part time Payroll-Full t	500.00		61310-04
Account Description 202 40 - Public Building Commission Center 9410 - PBC Probation Bldg Operations If Payroll-Full time Payroll-Part time Payroll-Full tim	500.00		61310-03
Account Description 202 40 - Public Building Commission Center 9410 - PBC Probation Bldg Operations If Payroll-full time Payroll-Part time Payroll-Part time Payroll-part time Payroll Totals (less Building maintenance supplies Building maintenance supplies Building maintenance supplies	1,500.00		61310-02
t Account Description. 202 940 - Public Building Commission sx Center 9410 - PBC Probation Bldg Operations syroll Payroll-Full time Payroll-Part time Payroll-Part time Payroll-Part time Custodial maintenance supplies Building maintenance supplies	2,000.00		61310-01
t Account Description 2024 940 - Public Building Commission sxt Center 9410 - PBC Probation Bldg Operations syroll Payroll-Full time Payroll-Part time Payroll-Part time Payroll-Part time Custodial maintenance supplies Custodial maintenance supplies	.00	Building maintenance supplies	61310
t Account Description 2024 940 - Public Building Commission sx Center 9410 - PBC Probation Bldg Operations syroll Payroll-Full time Payroll-Part time Payroll-Part time Payroll-Part time Payroll-Part time	200.00	Custodial maintenance supplies	61300
t Account Description 2024 940 - Public Building Commission sxt Center 9410 - PBC Probation Bldg Operations syroll Payroll-Full time Payroll-Part time Payroll-Part time		plies	Suppl
t Account Description 2024 i 940 - Public Building Commission st Center 9410 - PBC Probation Bldg Operations yroll Payroll-Full time Payroll-Part time	\$0.00		
t Account <u>Description</u> 940 - Public Building Commission st Center 9410 - PBC Probation Bldg Operations yroll Payroll-full time	.00	Payroll-Part time	60110
ldg Operations	.06		60100
ldg Operations		Tkori	Payro
Account Description		40 - Public Building Commission Center 9410 - PBC Probation Bldg Operations	Fund 94
	2024 Budget	Account Description	Account



Cost Center 9410 • PBC Probation Bidg Operations \$122,150.00 Totals	Capital Outlay Totals \$0.00	81000-01 Major capital purchases building improvements .00	Capital Outlay	Occupancy Totals \$18,350.00	65125 Recycling services .00	65110 Waste disposal 1,750.00	65100-04 Utilities Sewer 1,200.00	65100-03 Utilities Water 1,400.00	Occupancy	Cost Center 9410 - PBC Probation Bidg Operations	Fund 940 - Public Building Commission	Account Account Description 2024 Budget



\$17,100.00	Cost Center 9411 - PBC 911 Building Totals	
\$0.00	Reimbursements Totals	
.00	53 Interfund expense reimbursements Emergency	87000-253
	Reimbursements	Reim
\$1,000.00	Miscellaneous expenses Totals	
1,000.00	Miscellaneous expense	62900
	Miscellaneous expenses	Misco
\$7,000.00	Contractual Totals	
1,000.00	Repair & maint-grounds	63820
1,000.00	Repair & maint-buildings Plumbing	63700-02
1,000.00	 Repair & maint-buildings Electrical 	63700-01
4,000.00	Repair & maint-buildings	63700
	Contractual	Cont
\$7,000.00	Supplies Totals	
1,000.00		61310-09
1,000.00	8 Building maintenance supplies Other	61310-08
1,000.00	5 Building maintenance supplies HVAC	61310-05
1,000.00	4 Building maintenance supplies Painting	61310-04
1,000.00	3 Building maintenance supplies Plumbing	61310-03
1,000.00		61310-02
1,000.00	 Building maintenance supplies Electrical 	61310-01
.00	Building maintenance supplies	61310
	plies	Supplies
\$2,100.00	Payroll Totals	
2,100.00	Payroll-Full time	60100
	noll	Payroll
	Cost Center 9411 - PBC 911 Building) 1800 1800 1800 1800 1800 1800 1800 1800
Jabong 1207	Account Description	Account
מביל מילים		



\$481,675.00	Cost Center 9412 - PBC Public Safety Totals	
\$5,000.00	Miscellaneous expenses Totals	
1,000.00	Miscellaneous expense	62900
1,000.00	Travel mileage reimbursement	62100-01
3,000.00	Training	62000
	Miscellaneous expenses	Miscella
\$5,000.00	Contractual Totals	
5,000.00	Repair & maint-vehicles	63770
	tual	Contractual
\$41,250.00	Supplies Totals	
5,000.00	Small capital purchases communications equipment	61900-06
10,000.00	Small capital purchases security equipment	61900-05
2,000.00	Small capital purchases office furniture and	61900-02
500.00	Safety supplies	61510
5,000.00	Program supplies Emergency	61400-06
8,000.00	Uniforms	61380
8,000.00	Shop tools and supplies	61350
750.00	Vehicle supplies unleaded fuel	61200-01
500.00	Vehicle supplies	61200
1,500.00	Office supplies	61000
	\$	Supplies
\$109,925.00	Other payroll related costs Totals	
57,300.00	Health & Life Insurance	60650
1,925.00	Unemployment insurance	60630
17,000.00	Workmen's compensation	60620
9,200.00	IMRF employer contribution	01309
24,500.00	FICA employer contribution	60600
	Other payroll related costs	Other p
\$320,500.00	Payroll Totals	
.00	Overtime	60200
124,000.00	Payroll-Part time	01109
196,500.00	Payroll-Full time	00100
		Payroll
	Cost Center 9412 - PBC Public Safety	Part Party
	- Public Building Commission	
2024 Budget	Account Description	Account



	*1 100 00		
	.00	Contingencies	89000
	1,000.00	Miscellaneous expense	62900
	100.00	Travel mileage reimbursement	62100-01
		Miscellaneous expenses	Misce
	\$42,000.00	Contractual Totals	
	4,000.00	Repair & maint-grounds	63820
	10,000.00	Repair & maint-machine & equip	63720
	1,000.00	Repair & maint-buildings Plumbing	63700-02
	2,000.00	Repair & maint-buildings Electrical	63700-01
	3,000.00	Repair & maint-buildings	63700
-	15,000.00	Maintenance contract-buildings	63600
	6,500.00	Custodial services	63500
	500.00	Legal services	63050
		Contractual	Contra
	\$16,800.00	Supplies Totals	
	L)000.00	equipment	/0-0/519
	1 200 00	Constitution for Carrier Section, references	
	2.500.00	Small capital purchases sequify equipment	5100005
	500.00	Small capital purchases office furniture and	61900-02
	300.00	Safety supplies ·	61510
	2,000.00	Program supplies Emergency	61400-06
	.00	Shop tools and supplies	61350
	2,500.00	Building maintenance supplies Grounds	61310-09
	500.00	Building maintenance supplies Construction materials	61310-07
	2,500.00	Building maintenance supplies HVAC	61310-05
	500.00	Building maintenance supplies Painting	61310-04
	1,000.00	Building maintenance supplies Plumbing	61310-03
	1,500.00	Building maintenance supplies Hardware	61310-02
	2,000.00	Building maintenance supplies Electrical	61310-01
	.00	Building maintenance supplies	61310
	.00	Custodial maintenance supplies	61300
	.00	Office supplies	61000
		ies — — — — — — — — — — — — — — — — — — —	Supplies
	\$1,050.00	Payroll Totals	
	.00	Payroll-Part time	60110
	1,050.00	Payroll-Full time	60100
			Payroll
		Fund 940 - Public Building Commission Cost Center 9415 - PBC ROE Bldg Operations	Fund 94



\$191,550.00	Cost Center 9415 - PBC ROE Bidg Operations Totals	
\$0.00	Capital Outlay Totals	
.00	81000-01 Major capital purchases building improvements	81000
	Capital Outlay	a
\$130,600.00	Occupancy Totals	
.00		65150-04
.00	25 Recycling services	65125
2,700.00	10 Waste disposal	01159
1,300.00	00-04 Utilities Sewer	65100-04
3,600.00	00-03 Utilities Water	65100-03
90,400.00	00-02 Utilities Electric	65100-02
32,600.00	00-01 Utilities Natural gas	65100-01
.06	0 Utilities	65100
	Occupancy	Q
	Cost Center 9415 - PBC ROE Bldg Operations	ឧ
	Fund 940 - Public Building Commission	Fund
2024 Budget	runt Account Description	Account



Account Fund 94	nt Account Description 940 - Public Building Commission	2024 Budget
Cost Ce Payroll	Cost Center 9420 - PBC Jail Operations Payroli	
60100	Payroll-Full time	334,200.00
60110	Payroll-Part time	5,600.00
60200	Overtime	32,500.00
60490	Labor contingencies	.00
	Payroll Totals	\$372,300.00
Other	Other payroll related costs	
60600	FICA employer contribution	26,000.00
60610	IMRF employer contribution	13,500.00
60620	Workmen's compensation	56,000.00
60630	Unemployment insurance	1,050.00
60650	Health & Life insurance	114,200.00
	Other payroll related costs Totals	\$210,750.00
Supplies	8	
C0019	Office supplies	500.00
61200	Vehicle supplies	.00
61200-01	Vehicle supplies unleaded fuel	500.00
61200-03	Vehicle supplies other	500.00
61300	Custodial maintenance supplies	46,000.00
61310	Building maintenance supplies	.00
61310-01	Building maintenance supplies Electrical	10,000.00
61310-02	Building maintenance supplies Hardware	3,500.00
61310-03	Building maintenance supplies Plumbing	25,000.00
61310-04	Building maintenance supplies Painting	4,000.00
61310-05	Building maintenance supplies HVAC	21,000.00
61310-06	Building maintenance supplies Diesel fuel	2,000.00
61310-07	Building maintenance supplies Construction materials	5,000.00
61310-08	Building maintenance supplies Other	1,500.00
61310-09	Building maintenance supplies Grounds	7,000.00
61350	Shop tools and supplies	2,500.00
61380	Uniforms	2,000.00
61400-06	Program supplies Emergency	2,000.00
61510	Safety supplies	500.00
61900	Small capital purchases	.8
61900-02	Small capital purchases office furniture and	2,500.00
61900-05	equipment Small capital purchases security equipment	10,000.00
61900-06	Small capital purchases communications equipment	10,000.00



	\$2,190,000.00	Capital Outlay Totals	
	l	Major capital purchases land	81000-10
	2,190,000.00	Major capital purchases building improvements	81000-01
		Capital Outlay	Zie C
	\$585,000.00	Occupancy Totals	
	3,600.00	Telephone Supplies	65150-04
	24,500.00	Telephone	65150
	.00	Recycling services	65125
	11,000.00	Waste disposal	65110
	143,100.00	Utilities Sewer	65100-04
	95,300.00	Utilities Water	65100-03
	216,500.00	Utilities Electric	65100-02
	91,000.00	Utilities Natural gas	65100-01
	.00	Utilities	65100
		Yancy	Occupancy
	\$3,100.00	Miscellaneous expenses Totals	
	.00	Contingencies	89000
	1,000.00	Miscellaneous expense	62900
	.00	Travel Other	62100-05
	100.00	Travel mileage reimbursement	62100-01
	.00	Travel	62100
	2,000.00	Training	62000
		Miscellaneous expenses	Miscell
	\$314,000.00	Contractual Totals	
	15,000.00	Repair & maint-grounds	63920
	15,000.00	Repairs & maint-security systems	63760
	1,000.00	Repair & maint-communicate equip	63750
	40,000.00	Repair & maint-machine & equip	63720
	10,000.00	Repair & maint-buildings Plumbing	63700-02
	8,000.00	Repair & maint-buildings Electrical	63700-01
	10,000.00	Repair & maint-buildings	63700
	75,000.00	Maintenance contract-buildings	63600
	130,000.00	Custodial services	63500
	10,000.00	Legal services	63050
		actual	Contractual
	\$161,000.00	Supplies Totals	
	5,000.00	Small capital purchases other machinery and	61900-07
		Supplies	Supplies
		rung 940 - Public Building Commission	rund 940
	19hnnd Lanz	Account Description	Account
19	3034 Budnet		



Account Account Description
Fund 940 - Public Building Commission

Cost Center 9420 - PBC Jail Operations Totals

\$3,836,150.00

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Account	Acrount Description	2024 Budget	
Fund 94	940 - Public Building Commission		
Cost Ce	Cost Center 9430 - PBC Detention Home Operations		
60100	Payroll-Full time	195,500.00	
0110	Payroli-Part time	10,800.00	
60200	Overtime	3,500.00	
60490	Labor contingencies	.00	
	Payroll Totals	\$209,800.00	
Other	Other payroll related costs		
60600	FICA employer contribution	15,800.00	
60610	IMRF employer contribution	8,200.00	
60620	Workmen's compensation	34,500.00	
60630	Unemployment insurance	700.00	
60650	Health & Life insurance	76,000.00	
	Other payroll related costs Totals	\$135,200.00	
Supplies	ies .		
61000	Office supplies	500.00	
61200	Vehicle supplies	.06	
61200-01	Vehide supplies unleaded fuel	300.00	
61200-03	Vehicle supplies other	100.00	
61200-05	Vehicle supplies Propane	100.00	
61300	Custodial maintenance supplies	12,000.00	
61310	Building maintenance supplies	.00	
61310-01	Building maintenance supplies Electrical	3,000.00	
61310-02	Building maintenance supplies Hardware	3,000.00	
61310-03	Building maintenance supplies Plumbing	4,000.00	
61310-04	Building maintenance supplies Painting	2,000.00	
61310-05	Building maintenance supplies HVAC	5,000.00	
61310-06	Building maintenance supplies Diesel fuel	1,000.00	
61310-07	Building maintenance supplies Construction materials	2,000.00	
61310-08	Building maintenance supplies Other	1,000.00	
61310-09	Building maintenance supplies Grounds	4,000.00	
61350	Shop tools and supplies	2,000.00	
61380	Uniforms	1,000.00	
61400-06	Program supplies Emergency	2,000.00	
61510	Safety supplies	500.00	
61900	Small capital purchases	.00	
61900-01	Small capital purchases bidg improvements	5,000.00	
61900-02	Small capital purchases office furniture and	1,000.00	
61000-05	equipment	4 000.00	
50-0043	Small capital purchases communications equipment	6,000,00	
90-00619	small capital purchases communications equipment	0,000.00	



\$160,000.00	Capital Outlay Totals	
	equipment	01000
	Major capital purchases other machinery &	81000-07
30,000.00	Major capital purchases security equipment	81000-05
130,000.00	Major capital purchases building improvements	81000-01
.00	Major capital purchases	81000
	Capital Outlay	Capita
\$122,900.00	Occupancy Totals	
1,600.00	Telephone Supplies	65150-04
13,300.00	Telephone	65150
.03	Recycling services	65125
2,300.00	Waste disposal	65110
5,500.00	Utilities Sewer	65100-04
8,000.00	Utilities Water	65100-03
68,100.00	Utilities Electric	65100-02
24,100.00	Utilities Natural gas	65100-01
.8	Utilities	65100
	<i>pancy</i>	Occupancy
\$2,600.00	Miscellaneous expenses Totals	
.00	Contingencies	89000
1,000.00	Miscellaneous expense	62900
600.00	Travel mileage reimbursement	62100-01
1,000.00	Training	62000
	Miscellaneous expenses	Miscel
\$20,500.00	Contractual Totals	
8,000.00	Repair & maint-grounds	63820
5,000.00	Repairs & maint-security systems	63760
12,000.00	Repair & maint-machine & equip	63720
10,000.00	Repair & maint-buildings Plumbing	63700-02
6,000.00	Repair & maint-buildings Electrical	63700-01
6,000.00	Repair & maint-buildings	63700
30,000.00	Maintenance contract-buildings	63600
3,500.00	Custodial services	63500
100.00	Legal services	63050
	actual	Contractual
\$64,500.00	Supplies Totals	
5,000.00	Small capital purchases other machinery and equipment	61900-07
	Cust Center 3430 - FBC Petermon nome operations Supplies	Supplies Supplies
	940 - Public Building Commission	Fund 94
2024 Budget	Account Description	Account



Account Account Description
Fund 940 - Public Building Commission
Cost Center 9430 - PBC Detention Home Operations Totals

\$775,600.00





\$2,462,950.00	Cost Center 9435 - PBC Public Services Facility Totals	30 560	
\$2,250,000.00	Capital Outlay Totals		
2,250,000.00	81000-01 Major capital purchases building improvements	10-000	81
	Dutlay	Capital Outlay	
\$128,850.00	Occupancy Totals		
1,100.00	Telephone Supplies	65150-04	65
.00	Recycling services	65125	65
3,500.00	Waste disposal	65110	65
1,750.00	Utilities Sewer	65100-04	8
3,500.00	Utilities Water	65100-03	55
87,500.00	Utilities Electric	65100-02	83
31,500.00	Utilities Natural gas	65100-01	S,
.06	Utilities	65100	8
	λQ	Occupancy	
\$1,100.00	Miscellaneous expenses Totals		
.00	Contingencies	89000	89
	Miscellaneous expenses	Miscelland	
	Cost Center 9435 - PBC Public Services Facility	Cost Cent	
	Fund 940 - Public Building Commission	ınd 940-	₽'
2024 Budget	Account Description	Account	ð



Account	Account Description	2024 Budget	
Fund 94	Fund 940 - Public Building Commission		
Cost Co	Cost Center 9440 - PBC Animal Control Operations Payroll		
60100	Payroll-Full time	.o	
60110	Payroll-Part time	.00	
	Payroll Totals	\$0.00	
Other	Other payroll related costs		
60600	FICA employer contribution	.00	
60610	IMRF employer contribution	.00	
60620	Workmen's compensation	.00	
60630	Unemployment insurance	.00	
60650	Health & Life insurance	.00	
	Other payroll related costs Totals	\$0.00	
Supplies	v,		
61000	Office supplies	200.00	
61300	Custodial maintenance supplies	300.00	
61310	Building maintenance supplies		
61310-01	Building maintenance supplies Electrical	1,000.00	
61310-02	Building maintenance supplies Hardware	1,000.00	
61310-03	Building maintenance supplies Plumbing	2,000.00	
61310-04	building maintenance supplies rainting	500.00	
C1210 CC	building maintenance supplies nyac	£,300.00	
61310-07	Building maintenance supplies Construction materials	400.00	
61310-08	Building maintenance supplies Other	1,000.00	
61310-09	Building maintenance supplies Grounds	3,000.00	
61350	Shop tools and supplies	200.00	
61400-06	Program supplies Emergency	2,000.00	
61510	Safety supplies	500.00	
61900-05	Small capital purchases security equipment	3,500.00	
61900-06	Small capital purchases communications equipment	1,000.00	
61900-07	Small capital purchases other machinery and	5,000.00	
	Supplies Totals	\$24,700.00	
Contractual	ctual		
63050	Legal services	100.00	
63500	Custodial services	21,500.00	
63600	Maintenance contract-buildings	15,000.00	
63700	Repair & maint-buildings	5,000.00	
63700-01	Repair & maint-buildings Electrical	1,500.00	
63700-02	Repair & maint-buildings Plumbing	2,500.00	
63720	Repair & maint-machine & equip	7,000.00	



ç		81000-01	81000	Capita		65150-04	65150	65125	65110	65100-04	65100-03	65100-02	65100-01	65100	Occupancy		89000	62900	62100-01	62000	Miscel		63820	63760	63750	Contractual	Cost C	Fund 941	Account
Cost Center 9440 • PBC Animal Control Operations Totals	Capital Outlay Totals	Major capital purchases building improvements	Major capital purchases	Capital Outlay	Occupancy Totals	Telephone Supplies	Telephone	Recycling services	Waste disposal	Utilities Sewer	Utilities Water	Utilities Electric	Utilities Natural gas	Utilities	ancy	Miscellaneous expenses Totals	Contingencies	Miscellaneous expense	Travel mileage reimbursement	Training	Miscellaneous expenses	Contractual Totals	Repair & maint-grounds	Repairs & maint-security systems	Repair & maint-communicate equip	actual	Cost Center 9440 - PBC Animal Control Operations	940 - Public Building Commission	Account Description
\$145,000.00	\$0.00	.00	.00		\$55,100.00	1,200.00	3,600.00	.00	1,600.00	1,900.00	2,700.00	25,400.00	18,700.00	.06		\$2,600.00	1,000.00	1,000.00	500.00	100.00		\$62,600.00	7,000.00	2,000.00	1,000.00				2024 Budget



81000	Capita		65150	65100-05	65100-02	65100-01	65100	Occupancy		89000	62900	62100-01	62050	Miscell		64000	63700	63600	63450	63050	Contractual			61900-02	61010	61000	Supplies		60650	60630	60620	60610	60600	Other		60110	60100	Payroll	Cost C	Fund 941	Account
Major capital purchases	Capital Outlay	Occupancy Totals	Telephone	Utilities Propane	Utilities Electric	Utilities Natural gas	Utilities	ancy	Miscellaneous expenses Totals	Contingencies	Miscellaneous expense	Travel mileage reimbursement	Conferences & meetings	Miscellaneous expenses	Contractual Totals	Equipment rentals	Repair & maint-buildings	Maintenance contract-buildings	Advertising & marketing	Legal services	actual	Supplies Totals	equipment	Small capital purchases office furniture and	Postage & mailings	Office supplies	E.	Other payroll related costs Totals	Health & Life insurance	Unemployment insurance	Workmen's compensation	IMRF employer contribution	FICA employer contribution	Other payroll related costs	Payroll Totals	Payroli-Part time	Payroll-Full time		Cost Center 9490 - PBC Economic Development	940 - Public Building Commission	Account Description
.00			1,800.00	3,500.00	2,400.00	600.00	.00		als \$0.00	.00	.00	.00	.00		3/s \$0.00	.00	.00	.00	.00	.00		3/s \$0.00		-90	.00	•00		a/s \$4,700.00	1,700.00	200.00	200.00	900.00	1,700.00		a/s \$31,700.00	10,000.00	21,700.00				2024 Budget
			•																																						



\$44,700.00	Cost Center 9490 - PBC Economic Development Totals
.00	87500 Reimbursements
	Reimbursements
\$0.00	Capital Outlay Totals
.00	81000-10 Major capital purchases land
.00	81000-08 Major capital purchases vehicles
.00	81000-01 Major capital purchases building improvements
	Capital Outlay
	Cost Center 9490 - PBC Economic Development
	Fund 940 - Public Building Commission
202 4 Budget	Account Account Description



 Cost Center 0405 - DRC-Fairmounds Fronzeit \$2,062,000.00	Capital Outlay Totals \$2,000,000.00	81000 Major capital purchases 2,000,000.00	Capital Outlay	Contractual Totals \$12,000.00	64000 Equipment rentals 3,000.00	63700 Repair & maint-buildings 3,000.00	63450 Advertising & marketing 4,000.00	63050 Legal services 2,000.00	Contractual	Payroll Totals \$50,000.00	60110 Payroll-Part time 50,000.00	Payroll	Cost Center 9495 - PBC-Fairgrounds Economic Develop	ŏ	Account Account Description 2024 Budget	



Account	Account Description	2024 Budget	
Fund 95	Fund 950 - PBC Bond & Interest County Bldgs		
Cost (Cost Center 9500 - PBC Bond & Interest County Bidgs		
Misce	Miscellaneous expenses		
62900	Miscellaneous expense	1,500.00	
89000	Contingencies	1,000.00	
	Miscellaneous expenses Totals	\$2,500.00	
Debt.	Debt Service		
85000	Debt service	.00	
85010	Principal	90,000.00	
85020	Interest	341,000.00	
85030	Fiscal charges	2,000.00	
	Debt Service Totals	\$433,000.00	
Cost	Cost Center 9500 - PBC Bond & Interest County Bidgs Totals	\$435,500.00	
Ē	Fund 950 - PBC Bond & Interest County Bidgs Totals	\$435,500.00	



\$32 925 055 00	Not Grand Totals \$32,925,055,00		
\$1,156,000.00	Fund 951 - PBC Bond & Interest Airport Totals	Fun	
\$1,156,000.00	Cost Center 9510 - PBC Bond & Interest Airport Totals	Cost Center	_
\$1,153,500.00	Debt Service Totals		
.00	Debt issuance costs		85040
2,500.00	Fiscal charges		85030
191,000.00	Interest		85020
960,000.00	Principal		95010
.ba	Debt service		85000
:	rs .	Debt Service	7
\$2,500.00	Miscellaneous expenses Totals		
1,000.00	Contingencies		89000
1,500.00	Miscellaneous expense		62900
	Miscellaneous expenses	Miscellaneou	~
	Cost Center 9510 - PBC Bond & Interest Airport	ost Center	n
	Fund 951 - PBC Bond & Interest Airport	951 - PB	Fund
2024 Budget	Account Description		Account

PUBLIC BUILDING COMMISSION 2024

POSITION	TITLE	Appropriation
9400-200-01	Director - Buildings	107,667
9400-270-01	Asst Director of Buildings	81,113
9400-290-01	Electric & Communication Manager	66,188
9400-290-02	Electric & Communication Manager	72,460
9400-335-01	Comptroller	75,000
9400-351-01	Executive Assistant	52,950
9400-351-02	Executive Assistant	62,652
9400-363-01	Attorney	8,531
9400-480-01	Clerk	46,189
9400-900/910-01	Part-time	112,700
9401-301-01	Janitorial Supervisor	45,000
9401-329-01	Foreman-Maintenance	77,219
9401-600-01	Maintenance-Painter	55,156
9401-600-02	Maintenance-Building	56,000
9401-600-03	Maintenance-Building	65,094
9401-600-04	Maintenance-Building	60,672
9401-600-05	Maintenance-Building	45,890
9401-600-06	Maintenance-Building	52,000
9401-600-07	Maintenance-Shift	39,000
9401-600-08	Maintenance-Shift	41,700
9401-600-09	Maintenance-Shift	39,000
9401-600-10	Maintenance-Shift	42,500
9401-600-11	Maintenance-Building	42,000
9401-600-12	Maintenance-Building	45,000
9401-695-01	Switchboard Operator	37,000
9401-900/910-01	Part-time	40,000
9402-630-01	Parking Attendant	41,918
9402-630-02	Parking Attendant	43,260
9402-630-03	Parking Attendant	35,360
9402-900-01	Part-time	9,600
9407-329-01	Foreman-Maintenance	71,246
9407-600-01	Maintenance-Building	58,466
9407-900/910-01	Part-time	10,800
9412-440-01	Security Officer	43,680
9412-440-02	Security Officer - Supervisor	55,156
9412-440-03	Security Officer	49,920
9412-440-04	Security Officer	47,840
9412-900/910-01	Part-time	124,000
9420-329-01	Foreman-Maintenance	66,188
9420-600-01	Maintenance-Building	66,371
9420-600-01	Maintenance-Building	55,156
9420-600-03	Maintenance-Building	48,096

9420-600-06	Maintenance-Building	45,890
9430-329-01	Foreman-Maintenance	61,800
9430-600-04	Maintenance-Grounds	43,260
9430-600-05	Maintenance	43,412
9430-600-13	Maintenance Utility Worker	45,320